

CHURCH POINT HOA COA 2017 RESERVE STUDY -- ADDENDUM

ITEM	UNITS	UNIT COST	TOTAL COST	EST LIFE	+/- YRS	LAST REPLACE	LIFE LEFT	NEXT REPLACE
Main Entrance								
Center island lighting (low voltage, 2 sign spot lights)	2	\$200	\$400	10	-6	2013	0	2017
Center island lighting (low voltage - crepe myrtle spots)	8	\$200	\$1,600	10	0	2013	6	2023
East retaining wall metal accents - refurb / replace rusted pieces	1	\$750	\$750	15	0	2005	3	2020
East side landscape lighting	17	\$200	\$3,400	10	-6	2013	0	2017
West retaining wall metal accents - refurb/replace rusted pieces	1	\$750	\$750	15	0	2005	3	2020
West Side landscape lighting	17	\$200	\$3,400	10	-6	2013	0	2017
Irrigation lines - replace heads	30	\$85	\$2,550	10	0	2010	3	2020
Irrigation Pump	1	\$600	\$600	10	9	2011	13	2030
Irrigation Controller	1	\$600	\$600	10	0	2011	4	2021
Electrical distribution box	1	\$1,000	\$1,000	30	0	1993	6	2023
Low voltage lighting transformer - East side lighting	1	\$300	\$300	10	0	2011	4	2021
Low voltage lighting transformer - West side lighting	1	\$300	\$300	10	0	2005	(2)	2015
Low voltage lighting transformer - center lighting	1	\$200	\$200	10	0	2005	(2)	2015
Irrigation Building structural - main entrance	1	\$250	\$250	20	0	2010	13	2030
Brick columns (25x25x72 tapered) - refurb (tuck point/seal coat)	6	\$300	\$1,800	15	0	2010	8	2025
Brick Wall Refurb (Center/East/West)- tuckpoint mortar joints and seal	3	\$1,000	\$3,000	15	2	2000	0	2017
Mews Entrance								
Irrigation lines - replace heads	8	\$85	\$680	10	0	2007	0	2017
Brick monument sign - tuckpoint mortar joints and seal	3	\$1,000	\$3,000	15	10	2014	22	2039
First Court Road								
Wooden barriers (decorative wood rails) - Mews/East refurb/replace rot	1	\$2,500	\$2,500	10	9	2011	13	2030
Wooden barriers (decorative wood rails) - Mews/West refurb/replace rot	1	\$2,500	\$2,500	10	9	2011	13	2030
Wooden barriers (decorative wood rails) - Main entrance/East refurb/replace rot	1	\$1,500	\$1,500	10	9	2011	13	2030
Gazebo/Park								
Gazebo structural (steel columns)	1	\$10,000	\$10,000	50	0	1993	26	2043
Gazebo Roof	1	\$4,500	\$4,500	20	0	2003	6	2023
Gazebo Rails	1	\$3,200	\$3,200	20	0	2016	19	2036
Gazebo Benches	3	\$400	\$1,200	30	0	1993	6	2023
Gazebo decking/steps - pressure treated pine	1	\$4,500	\$4,500	25	9	1993	10	2027
Gazebo Lighting - fixtures (can lights)	4	\$200	\$800	15	9	2016	23	2040
Gazebo electrical outlets	2	\$100	\$200	30	0	1993	6	2023
Gazebo Electrical Distribution panel box (70 amps)	1	\$1,000	\$1,000	30	0	1993	6	2023
Gazebo - refurb / replace rot	1	\$3,000	\$3,000	10	-3	2010	0	2017
Irrigation Building structural - Gazebo Park (post board)	1	\$150	\$150	30	0	1993	6	2023
Irrigation - pumps - Gazebo park	1	\$500	\$500	10	0	2015	8	2025
Irrigation - well - section 1 park	1	\$600	\$600	20	0	1993	(4)	2013
Irrigation lines - section 1 park	1	\$3,500	\$3,500	50	0	1993	26	2043
Irrigation - Controller	1	\$600	\$600	10	0	2011	4	2021
Benches - concrete with composite boards (east side on corner)	2	\$750	\$1,500	30	0	1993	6	2023
trash cans - aggregate concrete with hinged metal top	1	\$700	\$700	30	0	1993	6	2023
Brick columns (24x24x72 tapered) - refurb (tuck point/sealcoat)	4	\$300	\$1,200	10	10	1993	(4)	2013

ITEM	UNITS	UNIT COST	TOTAL COST	EST LIFE	+/- YRS	LAST REPLACE	LIFE LEFT	NEXT REPLACE
Gazebo/Park								
Gazebo structural (steel columns)	1	\$10,000	\$10,000	50	0	1993	26	2043
Gazebo Roof	1	\$4,500	\$4,500	20	0	2003	6	2023
Gazebo Rails	1	\$3,200	\$3,200	20	0	2016	19	2036
Gazebo Benches	3	\$400	\$1,200	30	0	1993	6	2023
Gazebo decking/steps - pressure treated pine	1	\$4,500	\$4,500	25	9	1993	10	2027
Gazebo Lighting - fixtures (can lights)	4	\$200	\$800	15	9	2016	23	2040
Gazebo electrical outlets	2	\$100	\$200	30	0	1993	6	2023
Gazebo Electrical Distribution panel box (70 amps)	1	\$1,000	\$1,000	30	0	1993	6	2023
Gazebo - refurb / replace rot	1	\$3,000	\$3,000	10	-3	2010	0	2017
Irrigation Building structural - Gazebo Park (post board)	1	\$150	\$150	30	0	1993	6	2023
Irrigation - pumps - Gazebo park	1	\$500	\$500	10	0	2015	8	2025
Irrigation - well - section 1 park	1	\$600	\$600	20	0	1993	(4)	2013
Irrigation lines - section 1 park	1	\$3,500	\$3,500	50	0	1993	26	2043
Irrigation - Controller	1	\$600	\$600	10	0	2011	4	2021
Benches - concrete with composite boards (east side on corner)	2	\$750	\$1,500	30	0	1993	6	2023
trash cans - aggregate concrete with hinged metal top	1	\$700	\$700	30	0	1993	6	2023
Brick columns (24x24x72 tapered) - refurb (tuck point/sealcoat)	4	\$300	\$1,200	10	10	1993	(4)	2013
Foot Bridge / Lake								
Fountain assembly	1	\$6,000	\$6,000	15	0	2011	9	2026
Fountain controls/wiring	1	\$1,000	\$1,000	15	0	2011	9	2026
east footbridge - replace all structural supports/beams	1	\$20,000	\$20,000	40	-1	1993	15	2032
east footbridge - replace all decking	1	\$10,000	\$10,000	40	-1	1993	15	2032
east footbridge - replace all rails	1	\$5,000	\$5,000	40	-1	1993	15	2032
east footbridge - refurb (replace all damage wood, clean and seal)	1	\$3,000	\$3,000	5	0	2012	0	2017
Lake - rip rap stone	1	\$10,000	\$10,000	50	0	2013	46	2063
Lake - dredging (limited accessibility)	1	\$20,000	\$20,000	20	0	2013	16	2033
Paths								
Gazebo park asphalt path - refurb (50% damage est)	2736	\$3	\$8,208	5	-1	2013	0	2017
Gazebo park asphalt path - replace	2736	\$6	\$16,416	35	0	2013	31	2048
Commons (CP) asphalt path to carriage path - refurb (50% damage)	1560	\$3	\$4,680	5	14	1993	(5)	2012
Commons (CP) asphalt path to carriage path - replace	1560	\$6	\$9,360	35	9	1993	20	2037
Commons (TH) asphalt path to Thoroughgood house - refurb (50% damage)	1122	\$3	\$3,366	5	14	1993	(5)	2012
Commons (TH) asphalt path to Thoroughgood house - replace	1122	\$6	\$6,732	35	9	1993	20	2037
Commons (TH) decorative wood rails - refurb / replace rot	6	\$75	\$450	5	9	1993	(10)	2007
Gazebo park decorative wood rails - refurb / replace rot	6	\$75	\$450	5	9	1993	(10)	2007
Commons (CP) decorative wood rails - refurb / replace rot	6	\$75	\$450	5	9	1993	(10)	2007
aggregate sidewalk at bridge/lake	27	\$16	\$432	50	0	1993	26	2043
aggregate sidewalk at Gazebo entrance	49	\$16	\$784	50	0	1995	28	2045
Decorative wood railing at Waterfront - refurb / replace rot	10	\$50	\$500	5	9	1993	(10)	2007

ITEM	UNITS	UNIT COST	TOTAL COST	EST LIFE	+/- YRS	LAST REPLACE	LIFE LEFT	NEXT REPLACE
Miscellaneous								
Benches - concrete (Waterfront/Spring House Road)	3	\$750	\$2,250	30	0	1993	6	2023
trash cans - concrete (Waterfront/Spring House Road)	1	\$750	\$750	30	0	1993	6	2023
Benches - concrete - Commons Field Park (CP Road/Timberidge)	1	\$750	\$750	30	0	1993	6	2023
Irrigation Building structural - Commons Field park	1	\$1,500	\$1,500	30	0	1993	6	2023
Irrigation building roof - Commons Field Park	1	\$500	\$500	20	0	1993	(4)	2013
Irrigation building electrical -Commons Field Park	1	\$1,000	\$1,000	20	0	1993	(4)	2013
Irrigation building controller -Commons Field Park	1	\$600	\$600	10	0	1993	(14)	2003
Irrigation building pump -Commons Field Park	1	\$600	\$600	10	0	1993	(14)	2003
Irrigation lines -commons field park	330	\$10	\$3,300	50	0	1993	26	2043
General Signage								
Signage - metal pin mounted to brick (main entr)	1	\$2,000	\$2,000	30	0	1993	6	2023
Wooden - no motorized vehicles (gazebo park)	2	\$230	\$460	30	0	1993	6	2023
wooden sign - no trespassing	2	\$230	\$460	30	0	1993	6	2023
wooden sign - thoroughgood house	1	\$230	\$230	30	0	1993	6	2023
Signage - metal pin mounted to brick (mews entrance)	1	\$2,000	\$2,000	25	0	2014	22	2039
stay off rocks - unstable	2	\$50	\$100	20	0	2011	14	2031
no fishing crabbing swimming	1	\$50	\$50	20	0	2011	14	2031
cast historical sign - waterfront	1	\$1,000	\$1,000	35	0	1995	13	2030
cast historical sign brick pedestal	1	\$5,000	\$5,000	50	0	1995	28	2045
Mews Private Lane Signs (6"x24")	6	\$50	\$300	15	0	2011	9	2026
Capital Project								
Main entrance electrical and lighting refurb	1	\$7,000	\$7,000	20	0	2011	14	2031
Commons Tree Replacement - 60 total phased over 3 years	20	\$500	\$10,000	50	0	2011	44	2061
Commons Tree Replacement - 60 total phased over 3 years	20	\$500	\$10,000	50	0	2011	44	2061
Commons Tree Replacement - 60 total phased over 3 years	20	\$500	\$10,000	50	0	2011	44	2061
Holly Trees - Mews East to Main Entrance	60	\$500	\$30,000	50	0	2008	41	2058
Holly Trees - Mews West to Pleasure House	60	\$500	\$30,000	50	0	2008	41	2058
Holly Trees - Main Entrance East towards Bayville	13	\$500	\$6,500	50	0	2016	49	2066

CHURCH POINT RESERVE FUNDING AND BALANCE – 30 year Schedule

	2017	2018	2019	2020	2021	2022	2023	2024	2025
REPLACEMENT RESERVES ACCOUNT BALANCE 12/31/16:	\$111,762	\$84,896	\$93,095	\$101,377	\$105,691	\$112,638	\$100,066	\$86,034	\$94,737
SCHEDULED RFR & CAPITAL EXPENDITURES:	(\$34,984)	\$0	\$0	(\$4,050)	(\$1,500)	(\$21,104)	(\$22,650)	\$0	(\$2,800)
BUDGETED ANNUAL FUNDING: (1% annual increase)	\$8,118	\$8,199	\$8,281	\$8,364	\$8,448	\$8,532	\$8,617	\$8,704	\$8,791
ACCOUNT BALANCE	\$84,896	\$93,095	\$101,377	\$105,691	\$112,638	\$100,066	\$86,034	\$94,737	\$100,728

	2026	2027	2028	2029	2030	2031	2032	2033	2034
REPLACEMENT RESERVES ACCOUNT BALANCE 12/31/16:	\$100,728	\$102,307	\$74,790	\$83,847	\$92,994	\$91,333	\$92,015	\$42,336	\$25,755
SCHEDULED RFR & CAPITAL EXPENDITURES:	(\$7,300)	(\$36,484)	\$0	\$0	(\$10,900)	(\$8,650)	(\$59,104)	(\$26,100)	\$0
BUDGETED ANNUAL FUNDING: (1% annual increase)	\$8,879	\$8,967	\$9,057	\$9,148	\$9,239	\$9,331	\$9,425	\$9,519	\$9,614
ACCOUNT BALANCE	\$102,307	\$74,790	\$83,847	\$92,994	\$91,333	\$92,015	\$42,336	\$25,755	\$35,369

	2035	2036	2037	2038	2039	2040	2041	2042	2043
REPLACEMENT RESERVES ACCOUNT BALANCE 12/31/16:	\$35,369	\$42,579	\$49,187	\$11,016	\$21,021	\$26,125	\$24,081	\$25,589	\$14,895
SCHEDULED RFR & CAPITAL EXPENDITURES:	(\$2,500)	(\$3,200)	(\$48,076)	\$0	(\$5,000)	(\$12,250)	(\$8,800)	(\$21,104)	(\$25,732)
BUDGETED ANNUAL FUNDING: (1% annual increase)	\$9,710	\$9,807	\$9,906	\$10,005	\$10,105	\$10,206	\$10,308	\$10,411	\$10,515
ACCOUNT BALANCE	\$42,579	\$49,187	\$11,016	\$21,021	\$26,125	\$24,081	\$25,589	\$14,895	(\$322)

	2044	2045	2046	2047
REPLACEMENT RESERVES ACCOUNT BALANCE 12/31/16:	(\$322)	\$10,298	\$14,241	\$25,074
SCHEDULED RFR & CAPITAL EXPENDITURES:	\$0	(\$6,784)	\$0	(\$34,984)
BUDGETED ANNUAL FUNDING: (1% annual increase)	\$10,620	\$10,726	\$10,834	\$10,942
ACCOUNT BALANCE	\$10,298	\$14,241	\$25,074	\$1,032

CHURCH POINT HOA - PROJECT EXECUTION YEARS (2017 – 2027)

ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Main Entrance											
Center island lighting (low voltage, 2 sign spot lights)	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Center island lighting (low voltage - crepe myrtle spots)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0
East retaining wall metal accents - refurb / replace rusted pieces	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East side landscape lighting	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
West retaining wall metal accents - refurb/replace rusted pieces	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Side landscape lighting	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
Irrigation lines - replace heads	\$0	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Pump	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Controller	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Electrical distribution box	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
Low voltage lighting transformer - East side lighting	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Low voltage lighting transformer - West side lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
Low voltage lighting transformer - center lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
Irrigation Building structural - main entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick columns (25x25x72 tapered) - refurb (tuck point/seal coat)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0
Brick Wall Refurb (Center/East/West)- tuckpoint mortar joints and seal	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mews Entrance											
Irrigation lines - replace heads	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680
Brick monument sign - tuckpoint mortar joints and seal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Court Road											
Wooden barriers (decorative wood rails) - Mews/East refurb/replace rot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Mews/West refurb/replace rot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Main entrance/East refurb/replace rot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo/Park											
Gazebo structural (steel columns)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Roof	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0
Gazebo Rails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Benches	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0
Gazebo decking/steps - pressure treated pine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
Gazebo Lighting - fixtures (can lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo electrical outlets	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
Gazebo Electrical Distribution panel box (70 amps)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
Gazebo - refurb / replace rot	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Irrigation Building structural - Gazebo Park (post board)	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
Irrigation - pumps - Gazebo park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
Irrigation - well - section 1 park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation lines - section 1 park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation - Controller	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Benches - concrete with composite boards (east side on corner)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
trash cans - aggregate concrete with hinged metal top	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0
Brick columns (24x24x72 tapered) - refurb (tuck point/sealcoat)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0

ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Foot Bridge / Lake											
Fountain assembly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
Fountain controls/wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
east footbridge - replace all structural supports/beams	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all decking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all rails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - refurb (replace all damage wood, clean and seal)	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Lake - rip rap stone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake - dredging (limited accessibility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paths											
Gazebo park asphalt path - refurb (50% damage est)	\$8,208	\$0	\$0	\$0	\$0	\$8,208	\$0	\$0	\$0	\$0	\$8,208
Gazebo park asphalt path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (CP) asphalt path to carriage path - refurb (50% damage)	\$4,680	\$0	\$0	\$0	\$0	\$4,680	\$0	\$0	\$0	\$0	\$4,680
Commons (CP) asphalt path to carriage path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (TH) asphalt path to Thoroughgood house - refurb (50% damage)	\$3,366	\$0	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
Commons (TH) asphalt path to Thoroughgood house - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (TH) decorative wood rails - refurb / replace rot	\$450	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Gazebo park decorative wood rails - refurb / replace rot	\$450	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Commons (CP) decorative wood rails - refurb / replace rot	\$450	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
aggregate sidewalk at bridge/lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
aggregate sidewalk at Gazebo entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Decorative wood railing at Waterfront - refurb / replace rot	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Miscellaneous											
Benches - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0
trash cans - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0
Benches - concrete - Commons Field Park (CP Road/Timberidge)	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0
Irrigation Building structural - Commons Field park	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
Irrigation building roof - Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building electrical -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building controller -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation building pump -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation lines -commons field park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Signage											
Signage - metal pin mounted to brick (main entr)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
Wooden - no motorized vehicles (gazebo park)	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0
wooden sign - no trespassing	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0
wooden sign - thoroughgood house	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0
Signage - metal pin mounted to brick (mews entrance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
stay off rocks - unstable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
no fishing crabbing swimming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign - waterfront	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign brick pedestal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mews Private Lane Signs (6"x24")	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0

ITEM	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Capital Project											
Main entrance electrical and lighting refurb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews East to Main Entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews West to Pleasure House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Main Entrance East towards Bayville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CHURCH POINT HOA - PROJECT EXECUTION YEARS (2028 – 2037)

ITEM	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Main Entrance										
Center island lighting (low voltage, 2 sign spot lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Center island lighting (low voltage - crepe myrtle spots)	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0
East retaining wall metal accents - refurb / replace rusted pieces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
East side landscape lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
West retaining wall metal accents - refurb/replace rusted pieces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
West Side landscape lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
Irrigation lines - replace heads	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Pump	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Controller	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Electrical distribution box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low voltage lighting transformer - East side lighting	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Low voltage lighting transformer - West side lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
Low voltage lighting transformer - center lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
Irrigation Building structural - main entrance	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick columns (25x25x72 tapered) - refurb (tuck point/seal coat)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick Wall Refurb (Center/East/West)- tuckpoint mortar joints and seal	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
Mews Entrance										
Irrigation lines - replace heads	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680
Brick monument sign - tuckpoint mortar joints and seal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Court Road										
Wooden barriers (decorative wood rails) - Mews/East refurb/replace rot	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Mews/West refurb/replace rot	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Main entrance/East refurb/replace rot	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo/Park										
Gazebo structural (steel columns)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Roof	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Rails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0
Gazebo Benches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo decking/steps - pressure treated pine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Lighting - fixtures (can lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo electrical outlets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Electrical Distribution panel box (70 amps)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo - refurb / replace rot		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Irrigation Building structural - Gazebo Park (post board)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation - pumps - Gazebo park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
Irrigation - well - section 1 park	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation lines - section 1 park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation - Controller	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Benches - concrete with composite boards (east side on corner)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
trash cans - aggregate concrete with hinged metal top	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick columns (24x24x72 tapered) - refurb (tuck point/sealcoat)	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0

ITEM	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Foot Bridge / Lake										
Fountain assembly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fountain controls/wiring	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all structural supports/beams	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all decking	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all rails	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
east footbridge - refurb (replace all damage wood, clean and seal)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Lake - rip rap stone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake - dredging (limited accessibility)	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
Paths										
Gazebo park asphalt path - refurb (50% damage est)	\$0	\$0	\$0	\$0	\$8,208	\$0	\$0	\$0	\$0	\$8,208
Gazebo park asphalt path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (CP) asphalt path to carriage path - refurb (50% damage)	\$0	\$0	\$0	\$0	\$4,680	\$0	\$0	\$0	\$0	\$4,680
Commons (CP) asphalt path to carriage path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,360
Commons (TH) asphalt path to Thoroughgood house - refurb (50% damage)	\$0	\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
Commons (TH) asphalt path to Thoroughgood house - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732
Commons (TH) decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Gazebo park decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Commons (CP) decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
aggregate sidewalk at bridge/lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
aggregate sidewalk at Gazebo entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Decorative wood railing at Waterfront - refurb / replace rot	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Miscellaneous										
Benches - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
trash cans - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benches - concrete - Commons Field Park (CP Road/Timberidge)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Building structural - Commons Field park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building roof - Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
Irrigation building electrical -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
Irrigation building controller -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation building pump -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation lines -commons field park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Signage										
Signage - metal pin mounted to brick (main entr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden - no motorized vehicles (gazebo park)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
wooden sign - no trespassing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
wooden sign - thoroughgood house	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Signage - metal pin mounted to brick (mews entrance)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
stay off rocks - unstable	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
no fishing crabbing swimming	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign - waterfront	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign brick pedestal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mews Private Lane Signs (6"x24")	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ITEM	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Capital Project										
Main entrance electrical and lighting refurb	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews East to Main Entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews West to Pleasure House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Main Entrance East towards Bayville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CHURCH POINT HOA - PROJECT EXECUTION YEARS (2038 – 2047)

ITEM	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Main Entrance										
Center island lighting (low voltage, 2 sign spot lights)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Center island lighting (low voltage - crepe myrtle spots)	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0
East retaining wall metal accents - refurb / replace rusted pieces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East side landscape lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
West retaining wall metal accents - refurb/replace rusted pieces	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Side landscape lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
Irrigation lines - replace heads	\$0	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Pump	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Controller	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Electrical distribution box	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low voltage lighting transformer - East side lighting	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Low voltage lighting transformer - West side lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
Low voltage lighting transformer - center lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
Irrigation Building structural - main entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick columns (25x25x72 tapered) - refurb (tuck point/seal coat)	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick Wall Refurb (Center/East/West)- tuckpoint mortar joints and seal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Mews Entrance										
Irrigation lines - replace heads	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680
Brick monument sign - tuckpoint mortar joints and seal	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Court Road										
Wooden barriers (decorative wood rails) - Mews/East refurb/replace rot	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Mews/West refurb/replace rot	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden barriers (decorative wood rails) - Main entrance/East refurb/replace rot	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo/Park										
Gazebo structural (steel columns)	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
Gazebo Roof	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0
Gazebo Rails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Benches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo decking/steps - pressure treated pine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Lighting - fixtures (can lights)	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo electrical outlets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo Electrical Distribution panel box (70 amps)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gazebo - refurb / replace rot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Irrigation Building structural - Gazebo Park (post board)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation - pumps - Gazebo park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
Irrigation - well - section 1 park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation lines - section 1 park	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0
Irrigation - Controller	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
Benches - concrete with composite boards (east side on corner)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
trash cans - aggregate concrete with hinged metal top	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brick columns (24x24x72 tapered) - refurb (tuck point/sealcoat)	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0

ITEM	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047
Foot Bridge / Lake										
Fountain assembly	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
Fountain controls/wiring	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all structural supports/beams	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all decking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - replace all rails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
east footbridge - refurb (replace all damage wood, clean and seal)		\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Lake - rip rap stone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lake - dredging (limited accessibility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paths										
Gazebo park asphalt path - refurb (50% damage est)		\$0	\$0	\$0	\$8,208	\$0	\$0	\$0	\$0	\$8,208
Gazebo park asphalt path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (CP) asphalt path to carriage path - refurb (50% damage)		\$0	\$0	\$0	\$4,680	\$0	\$0	\$0	\$0	\$4,680
Commons (CP) asphalt path to carriage path - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (TH) asphalt path to Thoroughgood house - refurb (50% damage)		\$0	\$0	\$0	\$3,366	\$0	\$0	\$0	\$0	\$3,366
Commons (TH) asphalt path to Thoroughgood house - replace	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons (TH) decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Gazebo park decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Commons (CP) decorative wood rails - refurb / replace rot	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
aggregate sidewalk at bridge/lake	\$0	\$0	\$0	\$0	\$0	\$432	\$0	\$0	\$0	\$0
aggregate sidewalk at Gazebo entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784	\$0	\$0
Decorative wood railing at Waterfront - refurb / replace rot	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Miscellaneous										
Benches - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
trash cans - concrete (Waterfront/Spring House Road)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benches - concrete - Commons Field Park (CP Road/Timberidge)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation Building structural - Commons Field park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building roof - Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building electrical -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Irrigation building controller -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation building pump -Commons Field Park	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
Irrigation lines -commons field park	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0
General Signage										
Signage - metal pin mounted to brick (main entr)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wooden - no motorized vehicles (gazebo park)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
wooden sign - no trespassing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
wooden sign - thoroughgood house	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Signage - metal pin mounted to brick (mews entrance)	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
stay off rocks - unstable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
no fishing crabbing swimming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign - waterfront	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
cast historical sign brick pedestal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
Mews Private Lane Signs (6"x24")	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
Capital Project										
Main entrance electrical and lighting refurb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commons Tree Replacement - 60 total phased over 3 years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews East to Main Entrance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Mews West to Pleasure House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holly Trees - Main Entrance East towards Bayville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0